

PROJECT PROFILE FOR NEW AND EXPANDED PROPOSED PROJECTS

(This form shall be filled out by the proponent and submitted to the RDC Secretariat, in the absence of project feasibility study and terms of reference for FS preparation.)

Project Title/Name	Construction of Administration Building for Siaton Campus (One-Stop-Shop)
Project Description	This project is a 3 storey building comprises of classrooms and offices.
Project Components	1.) Site Works 2.) Reinforced Concrete Columns with Footings 3.) Reinforced Concrete Beams 4.) Reinforced Concrete Slabs 5.) Stairs 6.) Masonry Works 7.) Finishes 8.) Metal Works 9.) Electrical Works 10.) Plumbing Works 11.) Fire Detection and Alarm System
Project Location (Barangay, Municipality/City, Province)	<i>This project is located at Siaton Campus, Siaton Negros Oriental</i> <i>(Attach a location map of the Project Site/Project Area Coverage)</i>
<ul style="list-style-type: none"> Status of Ownership of Project Site (for capital forming projects, e.g. construction of facilities, acquisition of equipment) 	<i>(Please check the applicable box)</i> <input checked="" type="checkbox"/> Site is government-owned <input type="checkbox"/> Site yet to acquired by the government
<ul style="list-style-type: none"> Accessibility of Project Site to Basic Infrastructure Facilities 	The project is accessible for public transportation and 1km away from the national road
Project Objectives/Purpose	The aim is to provide better administrative services to faculty and students of NORSU Siaton Campus. A building beneficial to the students for learning effectiveness.
Intended Beneficiaries	The students of NORSU Siaton Campus are the direct beneficiaries of the project. <i>Number of Female Beneficiaries: 300</i> <i>Number of Male Beneficiaries: <u>300</u></i>

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Relevance to the Regional Development Plan (RDP)	<i>(Cite the RDP objective or strategy that the project supports)</i>
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Compatibility to Physical Plan	<i>Identified in the Local Land Use Plan/Local Zoning Ordinance (Please check the applicable box)</i> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
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Implementation Period	Proposed Start Date: January 2021 Target Completion Date: December 2022 <i>(Indicate the proposed start date and completion date of the project, and attach a Gantt Chart showing the timetable of the components of the project)</i>
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Total Project Cost	PHP 40,000,000.00
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<ul style="list-style-type: none"> Annual Breakdown of Funding Requirement 	Year 1: Php 20,000,000.00 Year 2: Php 20,000,000.00
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Source of Funds	Check whichever is applicable <input checked="" type="checkbox"/> National Government Funds, <u>General Appropriation Act</u> <input type="checkbox"/> Official Development Assistance <input type="checkbox"/> Public-Private Partnership, _____ (Indicate PPP scheme, e.g. BOT) If project has multiple sources of funding, indicate the cost breakdown of fund source: Ex. <table border="1" style="width: 100%; margin-top: 10px;"> <thead> <tr> <th style="width: 60%;">Source of Funding</th> <th>Cost</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> </tbody> </table>	Source of Funding	Cost						
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<p>Environmental Clearance</p>	<p>Is the project located within an Environmentally Critical Area (ECA)? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>Is the project considered an Environmentally Critical Project (ECP)? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>Activities Undertaken/to be Undertaken for the Issuance of ECC</p> <p><i>(If the answer is YES in any of the above questions, the project would need to secure an Environmental Compliance Certificate (ECC). Enumerate any activities undertaken or to be undertaken to secure the issuance of an ECC.)</i></p> <p>1. N/A 2. N/A</p>
<p>Social Acceptability</p>	<p><i>Was the community consulted about the PAP?</i></p> <p>Yes <input type="checkbox"/> No <input type="checkbox"/></p> <p>Is there actual or potential opposition from the community?</p> <p>Yes <input type="checkbox"/> No <input type="checkbox"/></p> <p><i>(If YES, specify the concerns/issue and describe how these issues would be addressed or settled.)</i></p> <div style="border: 1px solid black; height: 50px; width: 100%;"></div> <p><i>What specific gender-related issue and concern the PAP is aimed to address?</i></p> <div style="border: 1px solid black; height: 50px; width: 100%;"></div> <p>Does the project have endorsement from the concerned local development council? Yes No</p> <p><i>(If Yes, attach a copy of the LDC endorsement.)</i></p>

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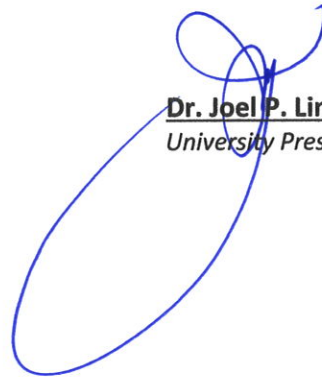
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Project Monitoring	(Indicate the indicators to be monitored and the source of these information.)	
	Indicators to be Monitored	Source of Information
	All Structural works, architectural works, finishes, electrical works, plumbing Works and FDAS	University Engineer's Office will monitor during the construction and the final phase of the construction.

Prepared by:


Engr. Michael A. Saga
University Engineer

Approved by:


Dr. Joel P. Limson
University President